

Facilities Planning Department

Monthly Board Construction Report November 16, 2023

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Projects Included:

2013 Bond

All projects complete

2016 Bond

- Prop 2: All Projects Complete
- Candlewood ES Phase II Modernization & Improvements
- Coronado Village ES Gym Canopy Addition
- District-wide Roofing Phase IV
- Metzger MS Security Vestibule

Construction Projects

- Judson PAC Theatrical Sound & Lighting Replacement
- Wagner HS Track and Field Improvements
- Wortham Oaks ES and Waldon Walk Traffic Signal
- Wortham Oaks ES Utility Connection to Portable Buildings

2017 Bond

Veterans Memorial HS Parking Lot and Stadium Additions

2022 Bond

- Candlewood ES Phase I Chiller Replacement
- Elementary School #21 New Construction
- Hartman ES Chiller Replacement
- Middle School #6 New Construction
- Fencing Improvements
- AC Improvements

Non-Bond Projects

- Copperfield ES CPS Transformer Relocation (Local Funds)
- Districtwide Portable AC Units (Local Funds)
- Wagner HS Mini-Splits (Local Funds)
- Wagner HS Wraparound Services (ESSER Funds)
- Bullet Resistant Film
- No Vaping Signage



Completed Projects – FY 23-24 District Accomplishments

2013 Bond Program

• All projects are 100% complete

2016 Bond Program

Proposition 2 complete with unallocated funds transferred to Proposition 1

Construction Projects

Wortham Oaks ES Utility Connection to Portables Buildings is 100% complete

Non-Bond Projects

- No Vaping signs installed in all primary and secondary campuses with an additional 45 signs to come for all secondary campuses
- District wide Portable AC Unit installation for un-air conditioned gyms is complete as of October 2023





2016 Bond

Candlewood ES Phase II Modernization & Improvements

Designer: Corgan
Board Approved: 09/15/2022

Contractor: 11/16/2023, pending
 Board Approved: 11/16/2023, pending

Project includes adding ADA/TAS compliant signage, replace the sewer lines under the building, minor library expansion, relocating of the MDF.

The clinic and lounge and Life Skills modifications.

Bids have been received and evaluated

· A recommendation for award has been prepared for November Board Meeting

Estimated Completion: Two-phase substantial completion of August 2024 and August 2025

Coronado Village ES Gym Canopy Addition

■ **Designer:** KNRG **Board Approved:** 09/15/2022

Contractor: To Be Determined
Board Approved: To Be Determined

Provide a covered walkway between the classrooms and gym.

- The architects are currently finalizing the structural drawings for the foundation. Upon completion, Judson will review the solicitation documents for compliance purposes towards the end of November.
- KNRG is nearing the completion of the construction documents. At present, the District intends to advertise in November with a December opening date. Staff intends to bring forward a recommendation for board review and approval in mid-January 2024.
- Estimated Completion: To Be Determined



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Districtwide Roofing Phase IV

■ **Designer:** Armko **Board Approved:** 01/13/2021

Contractor: To Be Determined
Board Approved: To Be Determined

- Campuses included are Coronado Village ES (Main Roof and Gym), Franz ES (Main Roof and Gym),
 Olympia ES (Gym) and Transportation Building (Main Roof).
- Scope of work includes the removal of roofing materials down to the metal deck and replacing with new roofing system for each structure.
- The project is scheduled to post for bidding on or about November 15th with a December 12th closing date.
- Estimated Completion: To Be Determined

Metzger MS Vestibule

Designer: Staff
 Contractor: TBD
 Board Approved: TBD
 Board Approved: TBD

- The scope of the projects includes minor demolition, with the installation of a new, secure vestibule for the main entrance.
- 100% contract documents are approved and will be posted for bid November 2023 with an opening schedule for December 2023.
- Board approval and award is tentatively planned for the December 2024 board meeting.
- Estimated Completion: Summer 2024





Construction Projects

Judson PAC Theatrical Equipment Replacement Project

Designer: Alamo Architects
 Board Approved: 04/15/2021
 Contractor: Baron-Long Construction
 Board Approved: 09/21/2023

- Project includes removal of all existing sound and light systems in the Main Theater, Recital Hall, and Black Box Theater.
- Pre-construction meeting is complete. Site Mobilization to begin mid-February 2024.
- Funding includes \$42,000 for temporary utility services, which should last until the end of the Summer of 2024.

Wagner HS Track and Field Improvements

Designer: MTR Engineers
 Board Approved: 09/15/2022
 Contractor: Hellas Construction
 Board Approved: 04/20/2023

- Project includes removal of natural turf football field, track grandstands, press box and associated site drainage. Work will provide for new synthetic football turf field, new bleachers, press, drainage system and outdoor seating with covered boxes.
- The track is being installed in a series of lifts to be completed around Thanksgiving. Once the track has been brought up to grade, minor drainage corrections will commence.
- A new ADA ramp at the Gym entrance is now in place. The handrails are currently being galvanized
- Estimated Completion: Summer 2024

Wortham Oaks ES and Waldon Walk Traffic Signal, Traffic Lanes & Roundabout

■ **Designer:** MTR Engineers **Board Approved:** 04/15/2021*

Contractor: To Be Determined
Board Approved: To Be Determined



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• To begin design on this project, Judson ISD will need to purchase a plot of land from the Homeowners Association (HOA). Currently JISD is working on this item.

- Project includes a new traffic signal at the intersection of Wortham Oaks and Waldon Walk. This is in preparation for the new Middle School #6 and its impact on the traffic flow.
- Project continues in design.

• Estimated Completion: To Be Determined

Wortham Oaks ES Utility Connection to Portables Buildings

Designer: MTR Engineers
 Board Approved: 04/15/2023*
 Contractor: DL Bandy
 Board Approved: 03/24/2022

• Project included the purchase, set-up, and connection of utilities for two (2x) portable buildings (each containing two (2x) classrooms).

• The project is complete

Estimated Completion: Summer 2023





2017 Bond

Veterans Memorial HS Parking Lot Addition and Stadium Additions

Designer: MTR Engineers
 Board Approved: 02/17/2022
 Contractor: DL Bandy
 Board Approved: 02/16/2023

- Project scope includes renovation of existing football field, new parking lots, curbs, fencing, band tower, storm drainage, work at the detention pond, water, and sewer utilities connection. Will also provide new synthetic football turf field, bleachers, field houses and pavement.
- The flooring for the band tower continues to cure. Behind the base of the tower, 15'-0" of fill materials has been put in place and compacted in preparation for the second level platform to be constructed. The band tower is ready for installation.
- At the Football field area, the storm drain system is being installed. Underground utility work has been initiated.
- Estimated Completion: Late Spring 2024





2022 Bond

Candlewood ES Phase I Chiller Replacement

Designer: Corgan
 Contractor: Texas Chiller Systems
 Board Approved: 09/15/2023
 Board Approved: 02/15/2023

• Currently no on-site work is taking place. The General Contractor is waiting for the new chiller to arrive in Spring 2024. Once chiller is delivered, the remainder of project will be completed.

■ Estimated Completion: Spring 2024

Elementary School #21

Designer: Alamo Architects
Board Approved: 12/15/2022

Contractor: To Be Determined
Board Approved: To Be Determined

• The scope of work consists of a new Elementary School and associated sitework. The new facility is in the City of Selma.

- Construction Documents are 100% complete. The project is planned to bid before the end of November as a request for competitive sealed proposals. Award is tentatively scheduled for the January 18, 2024, Judson board of trustees meeting.
- Estimated Completion: Anticipated school opening Summer 2025.

Hartman ES Chiller Replacement

Designer: DBR Engineering
 Contractor: Texas Chiller Systems
 Board Approved: 09/15/2022
 Board Approved: 05/18/2023

- The design team approved the chiller submittals and are currently on order from the manufacturer.
- Chiller estimated to be received in Fall 2024.
- Estimated Completion: Fall 2024



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Middle School #6

Designer: Pfluger Architects
 Contractor: SpawGlass
 Board Approved: 06/03/2021
 Board Approved: 03/28/2023

• This is the construction of a new middle school facility to include building and site work.

• The retaining walls are continuing to be constructed. Currently placing rebar on the vertical surface of the pier in preparation of spray concrete.

• In Area F and E, the plumbing has been installed and the foundation concrete has been poured.

• Rough grading at parent pick-up / parking lot still ongoing.

Storm drain and utility improvements have begun

Estimated Completion: Anticipated school opening Summer 2025.

District-Wide Fencing & AC Improvements

Designer: KNRG Board Approved: December 15, 2023

Project Manager: Alta
 Board Approved: September 21, 2023 & October 18, 2023

Contractor: TBD
Board Approved: TBD

• The scope of work includes the District-wide fencing and un-airconditioned gyms.

Awaiting KNRG Architects proposal and fee schedule is due November 3, 2023.

• The fencing project will have a fast-track design phase for priority campuses to be completed late January 2024. After the initial solicitation and award phase, construction on priority projects to begin mid-February 2024. Alta Architect's proposal is pending final approval by staff.

Estimated Completion: Fall 2024









Non-Bond Projects

Copperfield ES CPS Transformer Relocation

Designer: MTR Engineers
 Board Approved: 04/15/2021*
 Contractor: W.R. Griggs
 Board Approved: 05/18/2023

- Scope of project includes relocation of CPS Transformer, removal, and replacement of the existing drive to accommodate the new transformer location, storm drainage improvements and associated works.
- Contractor started to release the submittals for design team approval.
- Mobilization by the contractor will begin during the Thanksgiving break.
- Estimated Completion: Summer 2024

Districtwide Portable AC Units

Designer: None
 Contractor: Staff
 Board Approved: N/A

- Judson ISD had purchased twenty-four (24x) portable AC units.
- Two (2x) units per campus for twelve (12x) campuses that do not currently have AC in the gyms.
- Temporary cooling measures have been provided to fourteen (14x) campuses for their gyms until the Gym Air Conditioning Project has been completed.
- Estimated Completion: September 2023

Wagner HS Mini-Splits

Designer: Cleary Zimmerman
 Contractor: Airco
 Board Approved: 04/15/2021*
 Board Approved: 05/18/2023



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- Mini-Splits are used to regulate the A/C to individual rooms, independent from the main A/C system. This helps to preserve Technology servers, hubs, routers etc. found in an Independent Distribution Frame (IDF) or Main Distribution Frame (MDF) Room located on campus.
- Scope of work includes removal of existing mini-split units that are non-operable and replacing with new units in all IDF and MDF rooms.
- 70% of the scope of this project is complete to include new condensers.
- Estimated Completion: Fall 2023
 *Note: Fees did not exceed over \$50K.

Wagner HS Wraparound Services

Designer: RVK
 Board Approved: 01/24/2022
 Contractor: DL Bandy
 Board Approved: 01/24/2022

- The JOC contractor has been pricing out the cost of the remainder of the infrastructure to include plumbing, electrical and special systems. Partial pricing has been received.
- Estimated Completion: End of the Year, beginning of January 2024

Bullet Resistant Film

Designer: Staff
Board Approved: N/A

Contractor: NGS Board Approved: October 19, 2023

• The project has been awarded and staff is pending the due diligence documentation for the Purchase Order and Notice to Proceed. Mobilization will begin shortly.

Estimated Completion: Summer 2024